

IESCO

CUSTOMER PROFILE ENDING 10/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3411900	6501684	85.88	50.27	41.98
Commercial	497576	1505915	12.52	11.60	17.79
Industrial	18545	1258291	0.47	9.79	11.18
AJK	135	322254	0.003	14.93	11.68
Bulk	843	632579	0.02	7.15	9.27
T/Wells	7583	68849	0.19	0.26	0.28
Others	36165	768220	0.91	6.00	7.83
Total	3972747	11057793	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
October 2024 VS October 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-24	957	1001	-44	-4.6	2.06
October-23	833	889	-56	-6.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-September 2024 VS July 2023-October 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO October 24	5107	4871	236	4.6	0.11
July 23 TO October 23	5003	4777	226	4.5	

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BILLING AND COLLECTION

FOR 10/2024

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt. Total
October-24		11466	34558	46024	22532	38538	61070	197	112 133
October-23		10607	30588	41195	11636	38946	50582	110	127 123
Inc. With Prev. Year	Rs.M	859	3970	4829	10896	-408	10488		
	%	9	40	48	109	-4	105		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO October 24		55337	171595	226932	40689	176820	217509	74	103	96
July 23 TO October 23		51253	161951	213204	26578	160798	187376	52	99	88
Inc. With Prev. Year	Rs.M	4084	9644	13728	14111	16022	30133			
	%	41	96	137	141	160	301			

IESCO
TRANSMISSION LINE LOSSES
October -2024 VS October -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
October-24	964	957	7	0.68	0.19
October-23	838	833	4	0.49	

IESCO
OVERALL (T&D)COMPANY LOSSES
October -2024 VS October -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
October-24	964	1001	-38	-3.91	2.26
October-23	838	889	-52	-6.17	