

IESCO
CUSTOMER PROFILE ENDING 04/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2507556	4432399	84.80	44.14	30.20
Commercial	402167	1152918	13.60	11.19	17.74
Industrial	16150	1082701	0.55	19.37	21.38
AJK	111	286244	0.004	12.24	13.04
Bulk	851	530605	0.03	7.88	10.99
T/Wells	7100	63935	0.24	0.44	0.31
Others	23093	479705	0.78	4.73	6.33
Total	2957028	8028507	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
April 2019 VS April 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-19	872.96	802.79	70.17	8.04	-2.83
April-18	900.68	802.79	97.89	10.87	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-April 2019 VS July 2017-April 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO April 19	9203.34	8710.45	492.88	5.36	-0.04
July 17 TO April 18	9116.12	8624.21	491.91	5.40	

IESCO

BILLING AND COLLECTION

FOR 04/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-19		3872	9471	13342	2215	8610	10825	57	91	81
April-18		2519	8333	10852	1581	7276	8858	63	87	82
Inc. With Prev. Year	Rs.M	1353	1137	2490	634	1334	1967			
	%	14	11	25	6	13	20			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO April 19		39949	101670	141619	22535	103451	125986	56	102	89
July 17 TO April 18		29415	84493	113908	17863	85446	103309	61	101	91
Inc. With Prev. Year	Rs.M	10534	17177	27711	4672	18005	22677			
	%	105	172	277	47	180	227			

IESCO
TRANSMISSION LINE LOSSES
April-2019 VS April-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-19	886.66	872.96	13.70	1.54	-0.13
April-18	916.05	900.68	15.37	1.68	

IESCO
OVERALL (T&D)COMPANY LOSSES
April-2019 VS April-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-19	886.66	802.79	83.87	9.46	-0.79
April-18	916.05	822.20	93.85	10.24	

Apr-19
IESCO RECEIVABLE POSITION

Description	As on 30-04-2019
Govt. Debtors	84,914,776,169
Federal Govt.	2,879,513,674
AJK Govt.	82,802,961,812
Provincial Govt.	-42,676,900
Total Govt. Debtors	85,639,798,586
Private Debtors	
P/Disconnected	291,428,788
Spillover	2,706,882,293
Deferred Amount	272,215,275
Subsidies	7,114,732,024
On Installments	67,317,619
Running Defaulters	
Upto 2 Months	918,861,270
of 3 Months	15,081,784
3-6 Months	2,429,849
6-12 Months	16,343
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	936,389,967
Credit Balance	-150748728
Total Private Debtors	11,278,023,966
Un-ID Cash/Credit Balance	89,982,245
Receivables with Agency Amount	96,827,840,307
Agency Amount	7,794,681,472
Net Receivables	89,033,158,835