

IESCO
CUSTOMER PROFILE ENDING 03/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2918303	5277029	85.15	41.06	29.08
Commercial	451817	1326441	13.18	11.40	16.74
Industrial	17443	1182127	0.51	17.90	20.18
AJK	124	305134	0.004	14.64	15.08
Bulk	852	577557	0.02	8.37	10.70
T/Wells	7353	64081	0.21	0.29	0.24
Others	31511	653108	0.92	6.35	7.98
Total	3427403	9385478	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
March 2022 VS March 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-22	837	697	139.9	16.7	3.28
March-21	731	632	98.2	13.4	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-March 2022 VS July 2020-March 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO March 22	9196	8676	519.7	5.7	0.26
July 20 TO March 21	8501	8042	458.3	5.4	

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BILLING AND COLLECTION

FOR 03/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-22		6262	12980	19242	3355	16474	19829	54	127	103
March-21		4375	9482	13857	2500	9691	12191	57	102	88
Inc. With Prev. Year	Rs.M	1887	3498	5385	855	6783	7638			
	%	19	35	54	9	68	76			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO March 22		58764	153463	212227	51919	209118	261037	88	136	123
July 20 TO March 21		47041	113928	160969	68062	120829	188891	145	106	117
Inc. With Prev. Year	Rs.M	11723	39535	51258	-16143	88289	72146			
	%	117	395	513	-161	883	721			

IESCO
TRANSMISSION LINE LOSSES
March-2022 VS March-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
March-22	841.00	831.37	9.63	1.15	0.04
March-21	738.78	730.63	8.14	1.10	

IESCO
OVERALL (T&D)COMPANY LOSSES
March-2022 VS March-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-22	841.00	697.00	144.00	17.12	2.73
March-21	738.78	632.44	106.34	14.39	