

IESCO
CUSTOMER PROFILE ENDING 10/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2318592	4177019	84.95	48.09	37.51
Commercial	376042	1092518	13.78	11.23	17.82
Industrial	16091	1044542	0.59	16.55	19.39
AJK	107	275924	0.004	12.41	11.60
Bulk	893	555342	0.03	9.81	11.45
T/Wells	8573	95601	0.31	1.04	0.99
Others	9274	162783	0.34	0.87	1.25
Total	2729465	7403730	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
October 2017 VS October 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-17	954.89	975.95	-21.06	-2.21	1.88
October-16	800.62	833.35	-32.74	-4.09	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-October 2017 VS July 2016-October 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO October 17	4575.80	4306.07	269.72	5.89	0.79
July 16 TO October 16	3963.32	3761.02	202.31	5.10	

IESCO

BILLING AND COLLECTION

FOR 10/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
October-17		3450	9469	12918	2075	10736	12811	60	113	99
October-16		2804	7565	10369	1736	8971	10707	62	119	103
Inc. With Prev. Year	Rs.M	646	1903	2549	339	1765	2104			
	%	6	19	25	3	18	21			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO October 17		14222	45436	59658	8084	45933	54017	57	101	91
JULY 16 TO October 16		12355	37940	50295	7152	38872	46024	58	102	92
Inc. With Prev. Year	Rs.M	1866	7496	9362	932	7061	7994			
	%	19	75	94	9	71	80			

IESCO
TRANSMISSION LINE LOSSES
October-2017 VS October-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
October-17	978.43	954.89	23.54	2.41	0.56
October-16	815.67	800.62	15.05	1.85	

IESCO
OVERALL (T&D)COMPANY LOSSES
October-2017 VS October-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
October-17	978.43	975.95	2.48	0.25	2.42
October-16	815.67	833.35	-17.68	-2.17	

Oct-17
IESCO RECEIVABLE POSITION

Description	As on 31-10-2017
Govt. Debtors	61,008,376,508
Federal Govt.	1,963,428,615
AJK Govt.	59,637,974,104
Provincial Govt.	-21,460,823
Total Govt. Debtors	61,579,941,896
Private Debtors	
P/Disconnected	1,436,803,162
Spillover	2,191,524,345
Deferred Amount	351,257,934
Subsidies	1,650,304,065
On Installments	103,820,621
Running Defaulters	
Upto 2 Months	1,367,961,408
of 3 Months	63,846,574
3-6 Months	4,948,885
6-12 Months	24,738
1-3 Years	21,556
Over 3 Years	
Total Private Running Defaulters	1,436,803,161
Credit Balance	-221790361
Total Private Debtors	5,864,911,096
Un-ID Cash/Credit Balance	80,948,350
Receivables with Agency Amount	67,363,904,642
Agency Amount	2,032,243,403